

Discussions in district centers	12 000,0
Round table im universities	7 000,0
Show two films on provincial TV	5 000,00
Show two films on Public TV	2 000,00
Radio dialogues	5 000,00
Media forums	2 000,00
Total:	33. 000,00

To hold discussions on oil revenue transparency issues in district centers

Item of expenditure	price per unit	Number of units	Total
Asistant	150,00	4	600,00
Social tax - 22%	33,00	4	132,00
Trip to regions	250,00	16	4 000,00
Rent for hall	100,00	12	1 200,00
Lecturer	150,00	12	1 800,00
Cofee break	1,00	360	360,00
Lunch	9,00	360	3 240,00
hand out for participations	1,50	360	540,00
Unexpected expenses	128,00	1	128,00
Total			12 000,00

To hold round tables in Baku and provincial universities on oil revenues and on their effective use

Item of expenditure	price per unit	Number of units	Total
Asistant	150,00	3	450,00
Social tax - 22%	33,00	3	99,00
Trip to regions (Ganja, Lenkaran, Mingecevir)	250,00	6	1 500,00
Trip to regions (Sumgayit)	80,00	2	160,00
Rent for halls	100,00	10	1 000,00
Lecturers (2 person)	150,00	20	3 000,00
Cofee break	1,00	400	400,00
hand out for participations	1,00	300	300,00
Unexpected expenses	91,00	1	91,00
Total			7 000,00

To show two films on oil revenues which won a competition conducted by the Open Society Institute in 2005 on provincial TV channels

Item of expenditure	price per unit	Number of units	Total
Asistant	150,00	3	450,00
Social tax - 22%	33,00	3	99,00
Trip to regions (Ganja, Lenkaran, Mingecevir, Tovuz, Quba)	250,00	7	1 750,00

Trip to regions (Sumgayit)	80,00	2	160,00
Purchasing air time	400,00	6	2 400,00
Unexpected expenses	141,00	1	141,00
Total			5 000,00

To show two publicity films on oil revenues produced by the Coalition and Internews Agency in 2006 on Public Television for one year

Item of expenditure	price per unit	Number of units	Total
Purchasing air time in Public TV	2,00	1 000	2 000,00
Total			2 000,00

To carry on radio dialogues on oil revenues and on their effective use

Item of expenditure	price per unit	Number of units	Total
Asistant	150,00	3	450,00
Social tax - 22%	33,00	3	99,00
Purchasing air time	550,00	8	4 400,00
Unexpected expenses	51,00	1	51,00
Total			5 000,00

To hold a round table with media chiefs and media forums in Baku and regions of the country

Item of expenditure	price per unit	Number of units	Total
Asistant	150,00	2	300,00
Social tax - 22%	33,00	3	99,00
hold media forum in Baku (inculding all expenses)	280,00	3	840,00
trip expenses	200,00	2	400,00
hold media forum in region (inculding all expenses)	150,00	2	300,00
Unexpected expenses	61,00	1	61,00
Total			2 000,00